

Name of School	(1) Curriculum				(2) Admin			
	(1) LA Managed Staff		(1A) Full TUPE Staff		(2) LA Managed Staff		(2A) Full TUPE Staff	
	Total Cost for Fully Managed Service (Option A)	Total Cost for Service, Support and Training Service (Option B)	Total Cost for Fully Managed Service (Option A)	Total Cost for Service, Support and Training Service (Option B)	Total Cost for Fully Managed Service (Option A)	Total Cost for Service, Support and Training Service (Option B)	Total Cost for Fully Managed Service (Option A)	Total Cost for Service, Support and Training Service (Option B)
BEJ High School	£59,728	£9,677	£65,262	£16,155	£8,830	£2,000	£12,605	£5,775
Christchurch	£23,358	£3,184	£25,522	£5,315	£1,647	£355	£2,318	£1,026
St Asaph Infants	£4,934	£509	£4,116	£715	£443	£95	£611	£263
Ysgol Bodfari	£4,657	£524	£4,239	£785	£284	£60	£368	£144
Ysgol Cefn Meiriadog	£8,076	£943	£7,124	£1,395	£443	£95	£611	£263
Ysgol Clawdd Offa	£17,490	£2,327	£19,111	£3,885	£1,045	£225	£1,464	£644
Ysgol Emmanuel	£42,112	£5,768	£46,014	£9,630	£1,204	£260	£1,707	£763
Ysgol Esgob Morgan	£6,015	£749	£6,572	£1,250	£443	£95	£611	£263
Ysgol Llywelyn	£26,373	£3,471	£28,817	£5,795	£1,488	£320	£2,075	£907
Ysgol Mair	£12,168	£1,926	£13,296	£3,215	£727	£155	£979	£407
Ysgol Melyd	£12,870	£1,872	£14,062	£3,125	£693	£145	£861	£313
Ysgol Tir Morfa	£14,292	£1,917	£15,616	£3,200	£1,893	£455	£2,480	£1,042
Ysgol Trefnant	£5,078	£551	£5,548	£920	£568	£120	£736	£288
Ysgol Tremerchion	£5,015	£551	£5,480	£920	£419	£105	£503	£189
Ysgol Castell	£12,816	£1,812	£14,004	£3,025	£578	£140	£746	£308
Ysgol Faenol	£6,405	£698	£6,998	£1,165	£443	£95	£611	£263
Rhos Street	£7,129	£686	£7,790	£1,145	£727	£155	£979	£407
Ysgol Borthyn	£7,696	£916	£8,409	£1,530	£761	£165	£1,097	£501
Ysgol Bro Cinmeirch	£3,732	£377	£4,078	£630	£284	£60	£368	£144
Ysgol Clocaenog	£4,927	£545	£5,384	£910	£443	£95	£611	£263
Ysgol Cyffylliog	£5,276	£593	£5,765	£990	£284	£60	£368	£144
Ysgol Frongoch	£10,039	£1,216	£10,969	£2,030	£443	£95	£611	£263
Ysgol Gellifor	£7,340	£1,246	£8,020	£2,080	£284	£60	£368	£144
Ysgol Pendref	£11,355	£1,255	£12,407	£2,095	£727	£155	£979	£407
Ysgol Henllan	£4,288	£446	£4,685	£745	£284	£60	£368	£144
Ysgol Pen Barras	£14,413	£1,995	£15,748	£3,330	£1,045	£225	£1,464	£644
Ysgol Rhewl	£3,618	£356	£3,953	£595	£443	£95	£611	£263
Ysgol Y Parc	£8,257	£827	£9,022	£1,380	£443	£95	£611	£263
Bryn Collen	£14,290	£1,647	£15,614	£2,750	£1,079	£235	£1,582	£738
Gwernant	£0	£0	£0	£0	£0	£0	£0	£0
Dyffryn Ial	£4,464	£449	£4,878	£750	£727	£155	£979	£407
Ysgol Betws GG	£4,252	£461	£4,646	£770	£284	£60	£368	£144
Ysgol Bro Elwern	£4,734	£488	£5,173	£815	£727	£155	£979	£407
Ysgol Bro Fammau	£10,927	£1,147	£11,940	£1,915	£727	£155	£979	£407
Ysgol Brynhyfryd	£97,939	£13,415	£107,014	£22,395	£8,712	£1,880	£12,319	£5,487
Ysgol Caer Drewyn	£11,197	£1,758	£12,235	£2,935	£443	£95	£611	£263
Ysgol Carrog	£4,917	£542	£5,373	£905	£443	£95	£611	£263
Ysgol Llanbedr	£4,090	£419	£4,469	£700	£443	£95	£611	£263
Bro Dyfrdwy	£12,403	£1,426	£13,552	£2,380	£977	£205	£1,229	£457
Ysgol Llanfair DC	£6,901	£767	£7,540	£1,280	£284	£60	£368	£144
Ysgol Pentrecelyn	£4,754	£452	£5,194	£755	£284	£60	£368	£144
Ysgol Bryn Clwyd	£2,528	£210	£2,762	£350	£443	£95	£611	£263
Ysgol Dewi Sant	£16,000	£2,180	£17,483	£3,640	£1,045	£225	£1,464	£644
Ysgol Glan Clwyd	£61,003	£7,673	£66,655	£12,810	£4,750	£950	£4,750	£950
Ysgol Pant Pastynog	£7,165	£1,297	£7,829	£2,165	£443	£95	£611	£263
Ysgol Twm O'r Nant	£22,719	£3,163	£24,824	£5,280	£318	£70	£486	£238
Ysgol Y Llys	£10,958	£1,659	£11,973	£2,770	£1,488	£320	£2,075	£907
St Brigid's	£17,790	£3,007	£19,438	£5,020	£7,053	£1,545	£10,576	£5,068
Hiraddug	£15,744	£2,252	£17,203	£3,760	£443	£95	£611	£263
Bodnant	£26,112	£3,786	£28,532	£6,320	£1,136	£240	£1,472	£576
Pen Morfa	£22,692	£2,947	£24,795	£4,920	£852	£180	£1,104	£432
Prestatyn High	£0	£0	£0	£1	£3,192	£680	£4,283	£1,771
Rhyl High	£69,846	£12,507	£76,318	£20,880	£2,775	£695	£3,614	£1,534
Ysgol Bryn Hedydd	£0	£0	£0	£1	£443	£95	£611	£263
Dinas Bran	£0	£0	£0	£0	£0	£0	£0	£0
Denbigh High	£0	£0	£0	£1	£1,715	£375	£2,554	£1,214
Plas Brondyffryn	£16,465	£1,962	£17,991	£3,275	£2,726	£590	£3,900	£1,764
<b>TOTAL 1 YEAR</b>	<b>£819,348</b>	<b>£112,552</b>	<b>£891,442</b>	<b>£187,498</b>	<b>£71,268</b>	<b>£15,540</b>	<b>£97,442</b>	<b>£41,714</b>
<b>TOTAL 4 YEARS</b>	<b>£3,277,393</b>	<b>£450,208</b>	<b>£3,565,768</b>	<b>£749,992</b>	<b>£285,072</b>	<b>£62,160</b>	<b>£389,770</b>	<b>£166,858</b>